



**Board of Supervisors
County of Louisa
Monday, February 2, 2026
Louisa County Public Meeting Room
3:00 PM**

CALL TO ORDER - 3:00 P.M.

Chairman Adams called the February 2, 2026, budget meeting of the Louisa County Board of Supervisors to order at 3:00 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	5:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	5:00 PM
Christopher C. McCotter	Cuckoo District Supervisor	Present	5:00 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	5:00 PM
R. T. Williams	Jackson District Supervisor	Present	5:00 PM
Duane A. Adams	Mineral District Supervisor	Present	5:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	5:00 PM

Others Present: Christian Goodwin, County Administrator; Wanda Colvin, Deputy County Administrator/Director of Finance; Patricia Smith, County Attorney; Alexandra Stanley, Executive Assistant/Deputy Clerk; Griff Carmichael, Director of Human Resources; and Scott Raettig, Director of Information Technology

INFORMATION/DISCUSSION ITEMS

Discussion – Fiscal Year 2027 Operational & Maintenance and Capital Improvement Plan Budget

This is the first budget worksession of the FY27 budget cycle, held to begin discussion of departmental and outside agency budget requests, capital improvement planning, and public engagement related to the FY27 budget.

The Finance Director, Wanda Colvin, reviewed FY27 outside agency funding requests, noting that the Finance Committee had met and provided preliminary recommendations.

The Board discussed hosting budget town hall meetings in March at multiple locations across the County. The goal of the meetings is to educate residents on the budget process, the value of the tax dollar, and the departments that account for the largest portions of the budget, particularly education and public safety. Staff will continue coordinating dates, locations, and format.

The chart below reflects a comparison of the expenditure budget for outside agency requests across the FY26 Adopted Budget, FY27 Requested Budget, FY27 Finance Committee Recommendation, and the FY27 Board of Supervisors Proposed Budget.

County Of Louisa, Virginia - Expenditure Budget For The Fiscal Year Ending June 30, 2027			FY 2027 Outside Agency Requests			
Account	Line		FY26	FY27	FY27	FY27
Number	Item #	Description	BOS Adopted	Dept Requested	Finance Comm Recommended	BOS Proposed
33100	3119	Rappahannock Juvenile Center (RJC)	291,590	368,772	368,772	368,772
33100	5600	Central Virginia Regional Jail (CVRJ)	2,710,700	2,626,163	2,626,163	2,626,163
35070	5604	Thomas Jefferson EMS Council (TJEMS)	0	0	0	0
35070	xxxx	Northern Virginia Emergency Response Sustum(NVERS)	0	20,000	13,000	13,000
35080	5604	Transportation and Safety Commission (TSC)	1,200	1,200	1,200	1,200
51010	5601	DEPT. OF HEALTH	759,292	871,871	871,871	871,871
51010	5640	Child Health Partnership Inc.	64,000	65,920	65,920	65,920
51010	****	Foothills Child Advocacy Center	0	15,000	0	0
51020	3002	Louisa County Resource Council	95,000	119,000	100,000	100,000
52020	5604	Monticello Area Community Action Agency (MACAA)	2,000	30,000	0	0
52050	5602	Region Ten	236,074	292,931	292,931	292,931
53050	5604	JABA	292,566	292,566	292,566	292,566
53100	xxxxx	Piedmont Regional Dental Clinic	0	2,500	0	0
53100	5604	Shelter for Help in Emergency (SHE)	18,900	18,900	18,900	18,900
53100	5605	Offender Aid & Restoration (OAR)	26,509	32,076	32,076	32,076
53100	5608	Adult Community Education (ACE)	8,000	10,000	10,000	10,000
53100	5611	JAUNT	570,885	581,263	581,263	581,263
53100	5612	Virginia Career Works/Piedmont Workforce Network	8,086	16,571	16,571	16,571
53100	5619	Louisa Reentry Council	61,647	64,054	64,054	64,054
53110	5604	Fluvanna / Louisa Housing Foundation (Housing)	116,250	134,450	134,450	134,450
53110	****	Fluvanna / Louisa - Emergency Home Repairs (Housing)	0	50,000	0	0
53110	5605	Piedmont Housing Alliance (PHA)	7,000	8,000	8,000	8,000
64010	5604	Piedmont Community College (PVCC)	6,154	6,512	6,512	6,512
64010	5605	J. Sargeant Reynolds Community College (JSRCC)	9,381	9,924	9,924	9,924
64010	5606	J. Sargeant Reynolds - Capital (JSRCC)	26,175	27,689	27,689	27,689
72600	5641	Louisa County Fair (Ag Fair)	7,500	7,500	7,500	7,500
72600	5642	Louisa County Historical Society	23,260	24,000	24,000	24,000
72600	5645	Louisa Arts Center	60,000	80,000	60,000	60,000
73020	5604	Jefferson Madison Regional Library (JMRL)	479,648	518,788	518,788	518,788
81060	5604	Thomas Jefferson Planning District Commission (TJ PDC)	58,445	62,586	62,586	62,586
81060	5606	Central Virginia Partnership for Economic Development (CVPED)	25,069	30,657	30,657	30,657
81060	5607	Central Virginia Small Business Development Center (CV SBDC)	25,737	26,909	26,909	26,909
81070	5604	Industrial Development Authority (IDA)	123,028	123,028	123,028	123,028
82030	1001	Thomas Jefferson Soil and Water Conservation District (TJ SWCD)	55,915	57,592	57,592	57,592
82200	5640	Lake Anna Advisory Committee (LAAC)	18,000	28,000	28,000	28,000
DEPARTMENT TOTAL			6,190,011	6,624,422	6,480,922	6,480,922

*Louisa County Historical Society and Louisa Art Center -Tourism Grant application will be required. Funding from TOT funds.

The Board reached general consensus on most requests and directed staff to obtain additional information on select items, including a new regional emergency response partnership with NVERS and a proposed emergency home repair program with the Fluvanna-Louisa Housing Foundation. The Board also requested that representatives of the Fluvanna-Louisa Housing Foundation attend the next budget meeting to provide clarification regarding their proposed emergency home repair program.

The Board discussed funding considerations for the Louisa County Historical Society and the Louisa Arts Center, including the use of General Fund versus tourism-related revenues. Board members emphasized the role of cultural organizations in supporting tourism, economic development, and downtown vitality, while reaffirming expectations for financial sustainability. As these organizations may be eligible for funding through Transient Occupancy Tax (TOT) revenues, the Finance Director will work with the agencies to obtain additional clarifying information and to work with the Tourism Advisory Committee on a portion of their requests.

The Board asked questions regarding the amount of sales tax revenue Louisa County receives from the Commonwealth of Virginia, Region Ten data related to opioid abatement efforts in Louisa County, and requested that Fluvanna-Louisa Housing Foundation provide a presentation on its Emergency Home Repair Program. The Board reviewed the James Madison Regional

Library request and discussed usage, services provided, and long-term cost trends. Staff was directed to provide additional Louisa County-specific usage and cost data for future review. Ms. Wanda Colvin stated that she would research these items and report back to the Board.

ADJOURNMENT

On the motion Supervisor Williams, seconded by Supervisor Barnes, which carried by a vote of 7-0, the Board voted to adjourn the February 2, 2026, budget meeting at 4:38 p.m.

BY ORDER OF:
DUANE A. ADAMS, CHAIRMAN
BOARD OF SUPERVISORS
LOUISA COUNTY, VIRGINIA

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